

STATE QUARTERLY REPORT - January - March 2017

| | (treasurer) | (auditor) | TREASURER | STATE | GRAND TOTAL |
|--|-------------|----------------------------------|-------------------|---------------------|---------------------|
| CIVIL FEES | | | | | |
| Indigent Legal Services | | | | | |
| 6. Justice Courts | | | 9.98 | 189.52 | 199.50 |
| 8a. Statutory County Court | | | 41.33 | 785.17 | 826.50 |
| 10c. District Court Civil | | | 11.97 | 227.44 | 239.41 |
| Total Indigent Legal Services | 103-44-111 | 103-51559-147 | 63.28 | 1,202.13 | 1,265.41 |
| 1. Birth Certificate | 103-44-125 | 103-51568-147 | 0.00 | 369.00 | 369.00 |
| 2. Formal Marriage License | 103-44-124 | 103-51567-147 | 0.00 | 1,290.00 | 1,290.00 |
| 3. Declaration of Informal Marriage | 103-44-134 | 103-51557-147 | 0.00 | 25.00 | 25.00 |
| 4. Nondisclosure Fees | 103-44-116 | 103-51573-147 | 0.00 | 0.00 | 0.00 |
| 5. Juror Donations to Crime Victims | 103-44-103 | 103-51556-147 | 0.00 | 162.00 | 162.00 |
| 8b. Judicial Fund Filing Fees | 103-44-117 | 103-51577-147 | 0.00 | 1,480.00 | 1,480.00 |
| 10a. Divorce & Family Law Cases | 103-44-126 | 103-51569-147 | 9.75 | 1,739.87 | 1,749.62 |
| 10b. Other than Divorce/Family Law | 103-44-127 | 103-51570-147 | 7.50 | 723.37 | 730.87 |
| 11. Judicial Support Fee | 103-44-121 | 103-51575-147 | 0.00 | 4,349.97 | 4,349.97 |
| 12. TOTAL DUE THIS REPORT | | | \$80.53 | \$11,341.34 | 11,421.87 |
| STATE CRIMINAL COSTS & FEES | | | | | |
| 1. Consolidated Court Costs | 103-44-102 | 103-51550-147 | 5,983.06 | 53,847.58 | \$59,830.64 |
| 6. Bail Bond Fee | 103-44-122 | 103-51565-147 | 285.00 | 2,565.00 | \$2,850.00 |
| 7. DNA Testing | 103-44-129 | 103-51572-147 | 0.00 | 0.00 | \$0.00 |
| 10. EMS Trauma Fund | 103-44-128 | 103-51571-147 | 256.15 | 2,305.34 | \$2,561.49 |
| 12. Jury Reimbursement Fee | 103-44-130 | 103-51574-147 | 478.94 | 4,310.46 | \$4,789.40 |
| 13. Indigent Defense Fund | 103-44-135 | 103-51578-147 | 234.32 | 2,108.92 | \$2,343.24 |
| 14. Moving Violation Fees | 103-44-113 | 103-51561-147 | 5.36 | 48.24 | \$53.60 |
| 15. State Traffic Fine | 103-44-123 | 103-51566-147 | 983.87 | 18,693.54 | \$19,677.41 |
| 16. Peace Officer Fees | 103-44-115 | 103-51563-147 | | 298.22 | \$298.22 |
| 17. Fail To Appear Fees | 103-44-105 | 103-51553-147 | | 3,869.19 | \$3,869.19 |
| 19. Judicial Fund-Statutory County Cr | 103-44-136 | 103-51579-147 | | 559.33 | \$559.33 |
| 20. Motor Carrier Wt Violation (annual rept) | 103-44-113 | 103-51561-147 | | 0.00 | \$0.00 |
| 21. Time Payment Fees | 103-44-112 | 103-51560-147 | | 2,661.39 | \$2,661.39 |
| 23. Judicial Support Fee | 103-44-132 | 103-51575-147 | | 6,327.79 | \$6,327.79 |
| Juvenile Case Manager Fund | 103-44-118 | 103-51580-147 | | | 0.00 |
| 24. Truancy Prevention and Diversion Fund | | 178-51009-558 & 179-51009-187 | | | 0.00 |
| Child Seat Belt (annual report) | 103-44-120 | 103-51564-147 | | | 0.00 |
| 25. TOTAL DUE THIS REPORT | | | \$8,226.70 | \$97,595.00 | 105,821.70 |
| SPECIALTY COURT PROGRAM | | | | | |
| TOTAL DUE THIS REPORT | 103-44-133 | 103-55753-147 | 602.00 | 5,417.96 | \$6,019.96 |
| ELECTRONIC FILING SYSTEM - STATE FUND | | | | | |
| 1. District Court Filing Fees | 103-44-137 | 103-51581-147 | 0.00 | \$2,484.40 | \$2,484.40 |
| 2. County Court Filing Fees | 103-44-137 | 103-51581-147 | 0.00 | \$2,150.00 | \$2,150.00 |
| 3. Justice Court Filing Fees | 103-44-137 | 103-51582-147 | 0.00 | \$440.00 | \$440.00 |
| 5. District Court Convictions | 103-44-138 | 103-51583-147 | 0.00 | | \$0.00 |
| 6. County Courts Convictions | 103-44-138 | 103-51583-147 | 0.00 | \$1,129.76 | \$1,129.76 |
| | | | \$ - | \$ 6,204.16 | \$ 6,204.16 |
| TOTAL DUE ALL REPORTS THIS QUARTER | | | \$8,909.23 | \$120,558.46 | \$129,467.69 |